

Actual -Over/Under Collection May 2010 through October 2010  
All in Therms

	ACTUAL <u>PRIOR</u>	ACTUAL <u>MAY</u>	ESTIMATED <u>JUNE</u>	FORECASTED <u>JULY</u>	FORECASTED <u>AUG</u>	FORECASTED <u>SEPT</u>	FORECASTED <u>OCT</u>	TOTALS
1 SALES		75,063	46,186	40,497	39,540	36,000	45,763	283,049
2 COG RATE PER TARIFF		1.6796	1.6796	1.6796	1.6796	1.6796	1.6796	
3 RECOVERED COSTS= SALES X COG RATE		126,076	77,574	68,019	66,411	60,466	76,864	475,409
4 USED BY UTILITY FOR MAKING GAS		2,488	2,115	2,123	2,080	2,300	3,616	14,722
HEATING DEGREE DAYS		0	0	0	0	0	0	0
5 TOTAL PURCHASED AND PRODUCED GAS		55,573	41,867	43,464	42,606	50,143	87,274	320,927
6 COST PER THERM		1.3944	1.4085	1.3700	1.3532	1.3453	1.3438	1.3660
7 TOTAL COSTS		77,491	58,970	59,546	57,654	67,457	117,279	438,397
8 ACTUAL -OVER/ UNDER COLLECTION		-48,585	-18,604	-8,473	-8,757	6,992	40,415	-37,012
9 INTEREST AMOUNT		-25	0	0	0	0	0	-25
10 LINE 8 PLUS LINE 9, PLUS PRIOR -OVER/UNDER COLLECTION	15,160	-33,449	-52,054	-60,527	-69,284	-62,292	-21,877	
11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)								-21,877
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD								161,800
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED O/U COLLECTION								-0.1352
14 CURRENT COST OF GAS RATE								1.6796
15 BEGINNING SUMMER PERIOD COST OF GAS								1.6796
16 MAXIMUM ALLOWABLE COST OF GAS RATE								2.0995
17 MAXIMUM ALLOWABLE INCREASE								0.4199
18 REVISED COST OF GAS RATE								<b>1.5444</b>

NEW HAMPSHIRE GAS CORP. ELECTS TO IMPLEMENT A \$0.1352 DECREASE TO THE COST OF GAS RATE

Calculation of the Cost of Gas Rate

Period Covered: Summer Period May 1, 2010 through October 31, 2010

Total Anticipated Cost

Propane	325,421	\$ 1.4590	\$ 474,789
	(Volume in Therms)	(Cost/Therm)	
Add:	Prior Period (Deficiency Uncollected)	\$ 14,915	
	Interest	\$ (513)	
Deduct:	Prior Period (Excess Collected)	\$ -	
	Interest	\$ -	
	Prior Period Adjusted		\$ <u>14,402</u>
	Total Anticipated Cost		\$ 489,191

Projected Gas Sales

291,257 THERMS

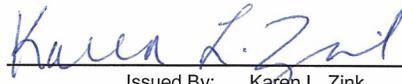
Cost of Gas

Beginning of Period Cost of Gas Rate	\$ 1.6796 PER THERM
Mid Perod Rate Adjustment - 7-1-10	\$ (0.1352) PER THERM
Revised Cost of Gas Rate Effective July 1, 2010	\$ <u>1.5444</u> PER THERM

Pursuant to tariff section 17(d), the Company may adjust the approved CGA rate upward on a monthly basis within the following range:

Maximum Cost of Gas Rate \$ 2.0995 PER THERM

Issued : June 24, 2010  
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Treasurer